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TOWN HALL ENGAGEMENT ON PUBLIC FINANCIAL MANAGEMENT (PFM)
HELD ON WEDNESDAY 28TH MARCH, 2025 AT PANKRONO COMMUNITY
CENTRE PANKRONO.

1. MEMBER ATTENDED

Two Hundred and Five (205) people attended.

2. INTRODUCTION:

The Town Hall engagement started at 9:45 am with a prayer by Rev. Prince Asimiyie of Jesus Center Assemblies of God church. After the prayer Hon. Municipal Chief Executive, Mr. Abubakar Sadiq called for the self-introduction of persons present.

3. INTRODUCTION OF THE CHAIRMAN

Hon. Municipal Chief Executive again introduced, the Atafoahene as chairman of the stakeholder engagement

4. CHAIRMAN'S OPENING REMARKS

The Pankronohene, Nana Kwasi Addai Murunkum, the Chairman of the Town Hall engagement showed his appreciation and respect to the Municipal Chief Executive, Hon. Abubakar Sadiq for appointing him to chair the meeting. He further explained that, he had accepted the chairmanship and pleaded with all the stakeholders present to help him to steer the meeting to a successful end. He advised that, the engagement was very important so participants present should attach all seriousness to it, so the purpose of organizing the meeting would be achieved.

5. MUNICIPAL CHIEF EXECUTIVE (MCE)

Hon. Abubakar Sadiq emphasized that the establishment of the Assembly in accordance with section 40 of local Governance Act, 2016 Act 936 which states that "A District Assembly shall enable the residents and stakeholders to participate in the activities of the Municipal Assembly and Sub-District Structure of the Assembly".

The Municipal Coordinating Director, Francis Asokwa Sarpong in her opening remarks inputted that the purpose of organizing the Town Hall Meeting was to bring Local Governance closed to the people and also give them the opportunity to contribute to the development of the Municipality.

6. WELCOME OF PARTICIPANTS BY MCE

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The Municipal Chief Executive, Hon. Abubakar Sadiq in his welcoming address expressed gratitude to residents and stakeholders for honoring the meeting.

Hon. Abubakar Sadiq in his speech encouraged participants to pay their property rate and other levies for more development programs in the municipality. He made it known to the participants that he was working tirelessly with the management of the Assembly to bring more development to the Municipality. He mentioned some of the completed projects he had accomplished within the municipality.

7. FIRST PRESENTATION

Mr. Daniel Fofie, the Municipal Planning Officer (MPO), according him, did the first presentation; we have Medium-Term Development Plan every four (4) years. The Plan was prepared with the people in their electoral areas, which was term as need assessment and any program, and project, which was not captured in the annual action plan, could not be implemented. He then outlined the programs, project to be undertaken in the annual action plan, and explained the source of funds the Assembly use to embark on those projects. The projects were as follows;

1. Construct of Mun. Health Directorate (Phase1) at Pankrono = 600,000.00
2. Construction of 3 No. WASH & HAND washing facilities in schools at Ahenbrum North = 100,000.00
3. Rehabilitation of St. Bernadette R/C school at Tafo Nhyieso = 100,000.00
4. Furniture And Fitting (Procurement Of School Furniture) at Mun. wide = 100,000.00
5. Support for school fence walls at OKESS, Kwame Senti, Ahenbrum = 200,000.00
6. Construction of Office Complex for Education Directorate, Health Directorate and MOFA at Asuo Afram = 700,000.00
7. Rehabilitation of Methodist School Library & Classroom = 700,000.00
8. Construction of 1 No. Ambulance and Fire Bay And Offices at Tafo = Nil
9. Construction of 1,200m storm drains and other emergency works and supplies at Mun.wide = 600,000.00
10. Rehabilitation of Roads and Maintenance of pedestrian walkways at Mun.wide = 300,000.00
11. Construction of Bridges at Mun.wide = 250,000.00
12. Waiting area at miles 4 station = 250,000.00
13. Construction of community footbridges at Boawene Dabanka, Adompom = 350,000.00
14. Construction of U- Drain (0.9m) 157 meter long at Pankrono MA Saint Abed = 60,000.00
15. Construction of Assembly's Bungalow at Mun.wide = 200,000.00
16. Maintenance of various market at Moro market = 50,000.00

8. SECOND PRESENTATION:

The Financial Performance as at 31st December, 2024.

Using the Public Financial Management Act, 2016, (PFM) Temperate, the Municipal Budget Analyst elaborated to participants that, the Assembly Budgeted for a colossal amount of **Fifty-Five Million, One Hundred Nine-Three Thousand Seven Hundred Eighty-Two Ghana cedis and Forty-Nine Pesewas (GHC 58,193,782.49)** for the year 2024 and at the end of the year 2024, the Assembly had realized an amount of **Six Million, Six Hundred Fifty-Nine Thousand, Five Hundred and Eighty-Nine Ghana Cedis and Seventy-Seven Pesewas only (GHC6,659,580.77)** representing **11.44%** of the total budget for the year. He indicated the breakdown as follows;

9. REVENUE FOR 2024 FISCAL YEAR

OLD TAFO MUNICIPAL ASSEMBLY							
OLD TAFO, KUMASI							
REVENUE PERFORMANCE ANALYSIS FOR DECEMBER, 2024							
CoA	SN	REVENUE SUMMARY	Budgeted 2024	DECEMBER Actual 2024 (GHC)	Cum. Actual DECEMBER 2024 (GHC)	Variance (GHC)	Performance (%)
1410000	1	Lands	320,000.00	118,970.00	647,404.00	(307,404.00)	202.31
	2	Property Rates	503,000.00	7,680.00	264,310.31	268,689.69	52.55
	3	Rent	37,000.00	671.00	21,278.00	13,722.00	57.51
	4	Licenses	683,800.00	37,992.10	595,480.23	98,319.77	87.08
	5	Fees	716,200.00	27,310.00	565,237.96	170,962.04	78.92
	6	Fines, Penalties & Forfeitures	5,000.00	8,380.50	45,513.88	14,486.12	910.28
	7	Investment Income	35,000.00	-	-	2,000.00	-
		TOTAL (IGF)	2,300,000.00	201,003.60	2,139,224.38	260,775.62	93.01
	9	Central Gov't Transfers/Donor Support Funds	55,893,782.49	1,365,971.00	4,520,356.39	51,373,426.10	8.09
		Grand Total	58,193,782.49	1,566,974.60	6,659,580.77	51,634,201.72	11.44

The Municipal Budget Analyst further informed the members present that, those were the amount received from the IGF, DACF, GOG and Donor Support for 2024.

He pointed-out the expenditure for the year 2024. According to him, actual expenditure for IGF only stood at **Two Million, One Hundred Thirty-Nine Thousand Two Hundred Twenty-Four and Thirty-Eight Pesewas (GHC 2,139,224.38)** as against **Two Million, Three Hundred Thousand Ghana Cedis Only (GHC 2,300,000.00)** representing **90.77%** for 2024 year under review. He however informed the participant of the total expenditure expended from the central Government and Grands was **Four Million, Five Hundred Twenty Thousand Three Hundred Fifty-Six Ghana Cedis, Thirty-Nine Pesewas only (GHC 4,520,356.39)** as against a projected expenditure of **Fifty-Five Million, Eight Hundred Nine-Three Thousand Seven Hundred Eighty-Two Ghana cedis and Forty-Nine Pesewas (GHC 55,893,782.49)** representing **8.09%**

10. EXPENDITURE FOR 2024 FISCAL YEAR

Code	EXPENDITURE DETAILS	2024 Budget	DECEMBER Actual 2024 (GHC)	Cum. Actual DECEMBER 2024 (GHC)	Variance (GHC)	19,954
	EXPENDITURE SUMMARY					
1	Employees Compensation	431,450.00	30,648.59	358,625.49	72,824.51	83.1
	Total Employees Compensation	431,450.00	30,648.59	358,625.49	72,824.51	83.1
3	Materials and Office Consumables	287,000.00	2,268.00	242,588.42	44,411.58	84.5
3	Utilities	60,000.00	-	10,000.00	50,000.00	16.6
4	General Cleaning	20,000.00	-	-	20,000.00	-
5	Rentals	-	-	-	-	#DIV/0!
6	Travel and Transport	755,000.00	11,077.34	623,675.14	131,324.86	82.6
7	Repairs and Maintenance	100,000.00	17,211.14	34,612.14	65,387.86	34.6
8	Training, Seminar and Conference Cost	145,000.00	-	132,555.72	12,444.28	91.4
9	Employees Social Benefits/Assistance	5,000.00	-	3,040.00	1,960.00	60.8
10	Consultancy Services	10,000.00	-	-	10,000.00	-
11	Special Services	315,000.00	43,214.16	223,155.80	91,844.20	70.8
14	Other Charges	5,000.00	435.14	5,400.14	(400.14)	108.0
15	Miscellaneous Expenses	266,550.00	-	144,910.00	121,640.00	54.3
	Total G&S	1,968,550.00	74,205.78	1,419,937.36	548,612.64	72.13
16	Capital Expenditure	-	-	400,000.00	(400,000.00)	#DIV/0!
	Grand Total	2,400,000.00	104,854.37	2,178,562.85	221,437.15	90.77

The expenditure performance had been classified

11. FOURTH PRESENTATION BY MUNICIPAL CO-ORDINATING DIRECTOR

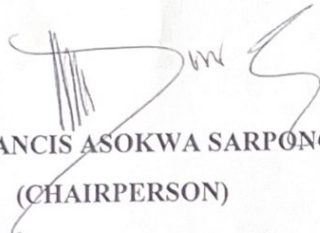
The Municipal Coordinating Director also talked about the insecurity network within the Assembly. He urged the stakeholders to form neighborhood watch committees in their respective electoral areas to check criminal activities and theft.

12. QUESTION TIME

After the presentation, the participants were given enough time to ask questions bothering them. After which the MCE and his management of the Assembly responded squarely to their admiration.

13. CLOSING

The Municipal Coordinating Director (MCD) thanked all the stakeholders and participants present and assured them that the office of the Old Tafo Municipal Assembly is always open for anyone who has issues and concerns. He also exclaimed that their doors are always open for solutions and discussions. In the absence of any further questions, the stakeholder's meeting ended at 3:46 pm with a closing prayer was by Mustapha Seidu a participant.



FRANCIS ASOKWA SARPONG
(CHAIRPERSON)



RAFATU MOHAMMED
(RECORDER)